COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	NVESTMENT 4 I	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	D	E	F	G	н	1	J	к	L
DS1 Equipment Installation -nrc												
Installation Installation	\$230.35	\$0.92	\$0.14			\$230.35 \$1.06	7.81% 3.35%	5.69% 5.69%	3.51% 3.51%	0.00%	7.81% 7.81%	31.869 31.869
DS1 Equipment Installation -nrc total	\$230.35	\$0.92	\$0.14	\$0.00	\$0.00	\$231.41	7.79%	5.69%	3.51%	0.00%	7.81%	31.869
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					11	
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total DS1 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>			1		
								+				
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				ļ		

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

CALIFORNIA - COCA				5,	INP FUNCTIO	714						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS1 Provisioning - rec							3					
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc ngineering	\$13.18	\$9.60	\$5.92	\$0.00	\$13.18					\$53.76		
ngineering	\$0.00		\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$13.18	\$9.60	\$5.92	\$0.00	\$13.18	\$0.00	\$0.00	50	\$0.00	\$53.76	\$0.00	\$0.
DS1 Entrance - rec	\$0.00	\$0.00	\$0.00	f 0.00	\$0.00	\$0.00						
Material Material	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00							
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Material	\$110.48	\$80.49	\$49.65	\$0.00	\$110.48	\$450.69						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$110.48	\$80.49	\$49.65	\$0.00	\$110.48	\$450.69	\$60.00	2,569	\$154,140.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

CALIFORNIA - COCA \$ Total Total Nonrecurring | Nonrecurring Recurring Recurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) М Ν 0 Q R s Т U W Х 57 DS1 Equipment Installation -nrc 58 Installation \$17.99 \$13.11 \$8.09 \$0.00 \$17.99 \$73.39 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.34 60 61 62 63 DS1 Equipment Installation -nrc total \$17.99 \$13.11 \$8.09 \$0.00 \$17.99 \$0.00 \$0.00 0 \$0.00 \$73.73 \$0.00 \$0.00 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 \$0.00 \$0.00 \$0.00 \$0.00 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA	T									· · · · · · · · · · · · · · · · · · ·		
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
0S3 Provisioning - rec	Α	В	C	D	E	F	G	Н Н		J	к	<u>L</u>
222 FIGAISIOLING - IEC												
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Provisioning - nrc						-					- 2484	
ngineering ngineering	\$2.32	\$0.00	\$0.00			\$2.32 \$0.00	7.81% 3.35%	5.68% 5.68%	3.51% 3.51%		7.81% 7.81%	26.3 26.3
- Ingritooring	 	Ψ0.00	40.00			ψυ.σο	0.00%	0.00%		0.0070	7.01%	20.0
OS3 Provisioning - nrc total	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2.32	7.81%	5.68%	3.51%	0.00%	7.81%	26.3
DS3 Entrance - rec Material	\$3,809.91					\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.3
Material	30,003.31	\$0.00	\$0.00			\$0.00	3.35%		3.51%		7.81%	26.3
DS3 Entrance - rec total	\$3,809.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.3
OS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec		40.00	40.00	40.00		40.00		\\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\			L	
Vaterial	\$0.00					\$0.00	7.81%		3.51%			26.3
Material		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.3
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.51%	6 0.00%	7.81%	26.3
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
OS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 				ļ	

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	NVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	D	Е	F	G	н	1	J	к	L
DS3 Equipment Installation -nrc	400.40					400 10					70.00	20.00
Installation Installation	\$60.10	\$0.00	\$0.00			\$60.10 \$0.00	7.81% 3.35%	5.68% 5.68%	3.51% 3.51%		7.81% 7.81%	26.38 26.38
Ti istalicatori		90.00	\$0.00			40.00	0.00%	3.00%	0.5176	0.0076	7.5(%	20.00
DS3 Equipment Installation -nrc total	\$60.10	\$0.00	\$0.00	\$0.00	\$0.00	\$60.10	7.81%	5.68%	3.51%	0.00%	7.81%	26.38
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc	=											
DS3 Cross-Connnrc total DS3 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
300 Wallite Harlos & Propall 190												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 		<u> </u>		
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

DS3 Provisioning - nrc	Nonrecurring Rate W	Nonrecurring Charges (rate * unit)
DS3 Provisioning - rec Total \$0.00 \$	W	X
DS3 Provisioning - nrc		
DS3 Provisioning - nrc		
DS3 Provisioning - nrc	-	
DS3 Provisioning - nrc		
Engineering \$0.18 \$0.13 \$0.08 \$0.00 \$0.18 \$0.6 Engineering \$0.00 \$	\$0.00	\$0.0
Engineering \$0.00	1	
DS3 Provisioning - nrc total \$0.18 \$0.13 \$0.08 \$0.00 \$0.18 \$0.00 \$0.00 \$0.00 \$0.60		
DS3 Entrance - rec		<u></u>
DS3 Entrance - rec \$297.55 \$216.40 \$133.73 \$0.00 \$297.55 \$1,005.05		
Material \$297.55 \$216.40 \$133.73 \$0.00 \$297.55 \$1,005.05	\$400.00	\$0.0
DS3 Entrance - rec total \$297.55 \$216.40 \$133.73 \$0.00 \$297.55 \$1,005.05 \$174.00 0 \$0.00 \$0.00	\$0.00	\$0.0
DS3 Entrance - nrc		
DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00	\$0.0
DS3 Termination - rec		
Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1	-
Material 30.00 30.00 30.00 30.00 30.00		
DS3 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00	\$0.
	30.00	
DS3 Termination - nrc		
DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00	\$0.
DS3 Equipment installation -rec		
DS3 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		-

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

CALIFORNIA - COCA				DY	IRP FUNCTIO	7N						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	-			· · · · · · · · · · · · · · · · · · ·				<u> </u>		-		1.1
Installation	\$4.69	\$3.41	\$2.11	\$0.00	\$4.69					\$15.85		
nstallation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$4.69	\$3.41	\$2.11	\$0.00	\$4.69	\$0.00	\$0.00	0	\$0.00	\$15.85	\$0.00	\$0.
OS3 Cross-Connrec												
OS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
OS3 Cross-Connnrc												
OS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
				т		1						
DS3 Maintenance & Repair -nrc												
OS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
OS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

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CHART 1 - - Investment and ACF Data

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

BY TRP FUNCTIONS CALIFORNIA - COCA INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 Depreciation | Cost of Money TOTAL FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF ACF OSP Support В C D G K DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc \$0.00 \$0.00 7.81% 3.51% 0.00% 10 Engineering 5.69% 7.81% 31.86% 11 Engineering \$0.00 5.69% \$0.00 \$0.00 3.35% 3.51% 0.00% 7.81% 31.86% 13 14 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.69% 3.51% 0.00% 7.81% 31.86% 17 DS1 Entrance - rec 18 Material \$0.00 \$0.00 7.81% 5.69% 3.51% 0.00% 7.81% 31.86% 19 Material \$0.00 \$0.00 \$0.00 3.35% 5.69% 3.51% 0.00% 7.81% 31.86% 20 21 22 \$0.00 \$0.00 23 DS1 Entrance - rec total \$0.00 \$0.00 \$0.00 \$0.00 7.81% 31.86% 0.00% 5.69% 3.51% 0.00% 24 25 DS1 Entrance - nrc 26 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 33 DS1 Termination - rec 34 Material \$0.00 \$0.00 7.81% 5.69% 3.51% 0.00% 7.81% 31.86% \$0.00 35 Material \$0.00 \$0.00 3.35% 5.69% 3.51% 0.00% 7.81% 31.86% 36 38 \$0.00 0.00% 5.69% 0.00% 39 DS1 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3.51% 7.81% 31.86% 41 DS1 Termination - nrc 42 43 44 45 46 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 50 51 52 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL TOTAL Depreciation Cost of Money FIT/SIT Administrative | Maintenance **FUNCTIONS** ACF Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF OSP Support В C D G 57 DS1 Equipment Installation -nrc 31.86% 58 Installation \$0.00 \$0.00 7.81% 5.69% 3.51% 0.00% 7.81% 59 Installation 7.81% 31.86% \$0.00 \$0.00 \$0.00 3.35% 3.51% 0.00% 5.69% 60 61 62 63 DS1 Equipment Installation -nrc total \$0.00 \$0.00 0.00% 0.00% 7.81% 31.86% \$0.00 \$0.00 \$0.00 \$0.00 5.69% 3.51% 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair -rec 82 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 88 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 99 100 101 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

CALIFORNIA - COCA				BA	TRP FUNCTIO)N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurrir Charges (rate * unit X
DS1 Provisioning - rec	M	N	0	P	u u	R	S		U	V	W	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc Engineering Engineering	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Entrance - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00	\$0.00	\$0.00) \$ (

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

			5,	TRP FUNCTIO	/1 4						
\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit) X
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Depreciation Cost of Money M	Depreciation Cost of Money FIT/SIT	Depreciation	Solution Cost of Money FIT/SIT Administrative Maintenance Ma	\$ 0.00 \$0.00	S Cost of Money FIT/SIT Administrative Maintenance Recurring Rate Direct Costs R	S S Cost of Money FiT/SIT Administrative Maintenance Recurring Recurring Recurring Recurring Recurring Rest No of Units T	S S S Total precision Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges (rate* unit) U S S S S T U U S S S S S S S S	S	Solido

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA			В	Y TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT		Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Provisioning - rec	A	В		0	E							
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering Engineering	\$2.32	\$0.00	\$0.00			\$2.32 \$0.00	7.81% 3.35%	5.68% 5.68%	3.51% 3.51%		7.81% 7.81%	26.38 26.38
DS3 Provisioning - nrc total	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2.32	7.81%	5.68%	3.51%	0.00%	7.81%	26.30
DS3 Entrance - rec Material Material	\$3,809.91	\$0.00	\$0.00			\$3,809.91 \$0.00	7 <u>.81%</u> 3.35%		3.51% 3.51%			26.38 26.38
DS3 Entrance - rec total DS3 Entrance - nrc	\$3,809.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.91	7.81%	5.68%	3.51%	0.00%	7.81%	26.38
DOS ETILIBINA - TITO												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.81% 3.35%		3.51% 3.51%			26.38 26.38
DS3 Termination - rec total DS3 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.51%	6 0.00%	7.81%	26.3
DOC TOTTIMALOTT - 1110												
DS3 Termination - nrc total DS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
роз сущителя павывают чес												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA			B,	Y TRP FUNCTI	ONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Equipment Installation -nrc	+				<u>-</u>	 			' -			
Installation	\$60.10					\$60.10	7.81%	5.68%	3.51%			26.3
Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.51%	0.00%	7.81%	26.3
DS3 Equipment Installation -nrc total	\$60.10	\$0.00	\$0.00	\$0.00	\$0.00	\$60.10	7.81%	5.68%	3.51%	0.00%	7.81%	26.3
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc	40.30	40.00		φσ.σσ	ψ	40.00						
DS3 Maintenance & Repair -nrc total DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	 		1		 -			 		+		
	1									<u></u>		
		 	 	 		+	<u> </u>	+		 	-	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00]	
DS3 Technician Training -nrc		T	Т		<u> </u>	T	T			T		
DOS TOURISMENT TRAINING THE												
		ļ			-		#	1				
		 	 	 	 	+	 	· -		 	 	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)]		L	1	1	L

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrin Charges (rate * unit) X
S3 Provisioning - rec	IVI	N N		P	· · ·		s	11	U			
										_		
					- · · · - 							
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Provisioning - nrc												
ngineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
ngineering	\$0.18	\$0.13	\$0.08	\$0.00	\$0.18					\$0.61		
OS3 Provisioning - nrc total	\$0.18	\$0.13	\$0.08	\$0.00	\$0.18	\$0.00	\$0.00	0	\$0.00	\$0.61	\$0.00	\$0
OS3 Entrance - rec				L								
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$297.55	\$216.40	\$133.73	\$0.00	\$297.55	\$1,005.05						
DS3 Entrance - rec total	\$297.55	\$216.40	\$133.73	\$0.00	\$297.55	\$1,005.05	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
					· ·- ·- ·-							
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec	40.00	A an			40.00							
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						<u> </u>
The control of the co	40.00	40.00		Ψ0.00	ψο.σο	40.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	1 40.00		, , , , , , , , , , , , , , , , , , ,
DS3 Termination - nrc												
	+								+			
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	310
DS3 Equipment Installation -rec												
	-	 		 	<u> </u>					 		

COMPARABLE DS3 SERVICE COST ANALYSIS **OUTSIDE CENTRAL OFFICE** BY TRP FUNCTION

CALIFORNIA - COCA Total Nonrecurring Total Recurring Recurring Nonrecurring FIT/SIT **FUNCTIONS** Depreciation Cost of Money Administrative Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) 0 R s W Х 57 DS3 Equipment Installation -nrc 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Installation \$4.69 \$3.41 \$2.11 \$0.00 \$4.69 \$15.85 60 62 \$4.69 63 DS3 Equipment Installation -nrc total \$3.41 \$2.11 \$0.00 \$4.69 \$0.00 \$0.00 \$0.00 \$15.85 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 0 \$0.00 \$0.00 DS3 Maintenance & Repair -rec 82 83 84 85 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS3 Technician Training -rec 99 100 101 102 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00

\$0.00

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DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPAN	RES - HIIMOIS	æ		AND PRIC	EOUT ANALY	BIS						
072 010122 1222 11012 0021711			INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	AOF	ACF	ACF	ACF	ACF	ACF
	1 .	B	С	D	E	F	G	н	1	ر ا	l ĸ	L
DS1 Provisioning — fec										 		
										<u> </u>		
										ļ		<u> </u>
DS1 Provisioning - sec Total												
081 Provisioning - nrc			<u> </u>		T		<u> </u>			Τ	1	
ngineering Base Unit (Labor)	\$1,013.60					\$1,013.60						
Engineering Per Card (Labor)	\$126.70					\$126.70				ļ		
										 		
DS1 Provisioning - nrc total	\$1,140.30				<u> </u>	\$1,140.30						
DS1 Entrance — rec Cable Space—Oregon			\$100.34		\$04.57	\$194.91	2.30%	5.63%	4.84%	0.00%	1.47%	36.
Englinett (Contract Lebor)	 		\$610.28		\$166.67	\$776.95	2.30%	3.0376	4,04%	0.00%	1.4/70	30.
Inglish (College Labor)			\$0.0.20		\$ 100.07	\$770.93				<u> </u>		
DS1 Entrance - rec total			\$710.62		\$261.24	\$971.86	2.30%	5.63%	4.84%	0.00%	1.47%	36.
DS1 Entrance - nrc Cable Pull - Oregon (Labor)		\$1,113.00				\$1,113.00					Ţ	
Cable Fall - Oregon (Labor)		4 1, 113.00				\$1,113.00						
	 		 					<u> </u>		 	 	
DS1 Entrance - nrc total	ļ	\$1,113.00				\$1,113.00					}	
DS1 Termination — rec Power Equip			r				<u></u>			7	7	
Power Cable	' 	\$2,634.50	 	 	 	\$2,634.50	12,99%	5.64%	5.04%	0.00%	6.00%	32
Eng/Insti (Contract Labor)	1	\$1,345.00		 	 	\$1,345.00		1	0.077	· · · · · · · · · · · · · · · · · · ·		
DC Power (Pro rate Power Cost)	\$124.20					\$ 124.20	12.99%	5.64%	5.049	0.00%	6.07%	33
Floor Space — Per. Sq. Ft DS1 Termination — rec total	4/04/00	\$3,979.50			\$118.92	\$118.92	3.76%	5.64%	4.84%	0.00%	18.20%	34
DS1 Termination - Tec total	\$124.20	\$3,979.50	L	L	\$118.92	\$1,586.12		ــــــــــــــــــــــــــــــــــــــ	<u></u>	<u> </u>		 _
DS1 Termination - nrc												
Power Equipment Cable (Labor)	\$1,346.00		 	ļ	 	\$1,346.00		 			 	}
Power Equipment Supply (Labor)	\$922.60					\$922.60			L			
	 				 	 	 			+	 	
DS1 Termination — nrc total	\$2,268.60					\$2,268.60						
0S1 Equipment Installation -rec	Д									T		
	 		 	 	 	<u> </u>	 	 -	 	+	 	
							T			T		
										<u> </u>		
0S1 Equipment installation —rec tot							1		L			

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS INVESTMENT | INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation |Cost of Money FIT+Other | Administration | Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber Condult Land Building INVESTMENT ACF ACF ACF ACF ACF ACF Ε В С D G Н 57 DS1 Equipment Installation --nrc 58 Installation Base Unit (Labor) \$2,260,20 \$2,260.20 59 Installation Per Card (Labor) \$75.34 \$75.34 60 61 62 63 DS1 Equipment Installation - nrc total \$2,335.54 \$2,335.54 65 DS1 Cross-Conn. -rec \$52.26 \$52.26 12.97% 5.67% 4.87% 0.00% 1.10% 44.17% 66 Eng/Instt (Contract Labor) \$45.11 \$45.11 67 68 69 70 71 DS1 Cross--Conn. -rec total \$97.37 \$97.37 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair - rec 82 83 84 86 DS1 Maintenance & Repair — rec total 87 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc tota 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training -rec total 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total

Note: If $\mathbf{A} = \mathbf{E}$ do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS INVESTMENT (INVESTMENT 2) INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation | Cost of Money | FIT+Other Administration Maintenance TOTAL **FUNCTIONS** Circuit Equip. Conduit Building INVESTMENT ACF ACF Fiber Land ACF В С D G DS3 Provisioning - rec 7 DS3 Provisioning - sec Total 9 DSS Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,013.60 \$1,013.60 \$126.70 \$126.70 12 13 14 15 DS3 Provisioning - rectotal \$1,140.30 \$1,140.30 17 DS3 Entrance - rec 18 Cable Space - Oregon \$100.34 \$194,91 2.30% 5.63% 4.84% 0.00% 1.479 36.15% 19 Eng/Instt (Contract Labor) \$166.67 \$610.28 \$776.95 20 21 22 23 DS3 Entrance - rec total \$710.62 \$261.24 \$971.86 2.30% 5.63% 4.84% 0.00% 1.47% 36.15% 24 25 DS8 Entrance - nrc 26 Cable Pull-Oregon (Labor) \$1,113.00 \$1,113.00 27 28 29 31 DS3 Entrance - nrc total \$1,113.00 \$1,113.00 32 33 DS3 Termination - rec Power Equip \$2,634.50 Power Cable \$2,634.50 12.90% 5.64% 5.04% 0.00% 6.06% 32.22% 34 Engrinsa (Contract Labor) \$1,345.00 \$1,345.00 35 DC Power (Pro rate Power Cost) \$124.20 \$124.20 12.99% 5.64% 5.04% 0.00% 6.07% 33.10% 36 37 38 Floor Space - Per. Sq. Ft 39 DS3 Termination - rec total \$118.92 18.20% \$118.92 3.76% 5.64% 4.84% 0.00% 34.30% \$124.20 \$3,979.50 \$118.92 \$1,588.12 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) 43 Power Equipment Supply (Labor) \$1,346.00 \$1,346.00 \$922.60 \$922.60 44 45 47 DS3 Termination - nrc total \$2,268.60 \$2,268.60 49 D63 Equipment Installation —rec 50 51 52 53 55 DS3 Equipment installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

F. INCOME.	INVESTMENT					TOTAL		Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	AOF	ACF	ACF	ACF	ACF
		В	c	D	E	F	G	<u> </u>	1	<u> </u>	K	<u>L</u>
S3 Equipment Installation -nrc	1		J	,	T-:			1		Τ		
nstellation Base Unit (Labor)	\$2,260.20					\$2,260.20						
nstallation Per Card (Labor)	\$301.36					\$301.36						
083 Equipment Installation -nrc to	\$2,561.56					\$2,561.56						
DSS Cross-Connrec	\$766,10		,	1		\$766,10	12.79%	5.60%1	4.98%	0.00%	1,16%	44.
ng/instt (Contract Labor)	\$149.50		1	<u> </u>	 	\$149.50		1		 		
OSS Cross-Connrec total	\$915.60		 	 	 	\$915.60		}		}	-	
DS3 Cross-Connnrc	T		T	·				1				
330 C1038 C0HI III C												
	 			I						I		
										1		
083 Cross-Connnrc total	 				<u> </u>	ļ						
			L	L	<u> </u>		L	لـــــا			L	
DS3 Maintenance & Repair - rec												
	 		 	 	 	 	 	 		 	 	
												
DS3 Maintenance & Repair —rec tota	<u>"</u>		<u>. </u>				L	لـــــــــــــــــــــــــــــــــــــ		ــــــــــــــــــــــــــــــــــــــ		
DS3 Maintenance & Repair - nrc						ļ						
			t	t	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>		C
	1				ļ							
			<u> </u>	 	 	t		 			 	
DS3 Maintenance & Repair - nrc to	1		I		T	1				1		
DS3 Technician Training —rec												
	}			ļ		ļ		ļ			.	
							<u> </u>			}	<u> </u>	
	 			}	ļ	ļ		-		1		
DSS Technician Training —rec total	1		<u> </u>					<u> </u>				
DS3 Touchwicken Training			1	Τ	7						т	
DS3 Technician Training — nrc			 	 	+	 	 				 	
	 		 	 	+	 	 	 		+	 	
				1						1		
DS3 Technician Training —nrc total			I		1			1				

Note: If $A \sim E$ do not apply, fill in F and explain in almohment what is included in F.

55 DS1 Equipment Installation -rec

\$0.00

\$0.00

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\$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES

AND PRICEOUT ANALYSIS GTE SYSTEM TELEPHONE COMPANIES - ILLINOIS **Recurring** Total Total Nonrecurring Nonrecurring Recurring **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs (mate * unit) Diss of Costs (mate * unit) X Q R 1.1 W 1 DS1 Provisioning - rec 7 DS1 Provisioning - sec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 OS1 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,013.60 \$1,013,60 \$0.00 \$126.70 \$ 126.70 \$0.00 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,140.30 \$0.00 17 DS1 Entrance - rec 18 Cable Space - Oregon 19 Enginett (Contract Labor) \$22.35 \$54.72 \$47.05 \$0.00 \$14.29 \$138,40 \$16.58 \$0.00 20 21 \$22.35 \$54.72 \$47.05 \$0.00 \$14.29 \$138,40 \$0.00 \$0.00 23 DS1 Entrance - rec total \$0.00 24 25 DS1 Entrance - nrc 26 Cable Pull-Oregon (Labor) \$1,113.00 \$1,113.00 \$0.00 27 29 30 \$1,113.00 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS1 Termination - rec Power Equi 34 Power Cable \$516.94 \$224.44 \$200.45 \$0.00 \$241.16 \$1,182.99 \$63.01 \$0.00 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) \$1,345.00 35 \$124.20 \$0.00 \$124.20 0 \$0.00 \$4.47 Floor Space - Per. Sq. Ft \$6.71 \$5.76 \$0.00 \$21.64 \$38.58 \$20.46 0 \$0.00 38 39 DS1 Termination - rec total \$521.41 \$231.15 \$206.21 \$0.00 \$262.80 \$2,690.77 \$207.67 \$0.00 \$0.00 40 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,346.00 \$1,346.00 \$0.00 \$922.60 43 Power Equipment Supply (Labor) \$922.60 \$0.00 45 46 \$0.00 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,268.60 49 DS1 Equipment Installation -rec 51 52 53 54

\$0.00

\$0.00

\$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIE	8 - ILLINDIS			AND PRICE	DUI ANALYSE	•						
FUNCTIONS	\$ Depreciation	1 1	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Plecurring Direct Costs	Recurring Plate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Plate	Nonrecurring Charges (rate * unit)
	M	N I	0	Р	Q	R	<u> </u>	<u>T</u>	U	<u></u>	w	X
DS1 Equipment Installation — nrc Installation Base Unit (Labor)										\$2,260.20	\$2,260.20	\$0.0
nstallation Per Card (Labor)										\$75.34	\$75.34	\$0.0
DS1 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0,00	\$2,335,54		\$0.0
DS1 Cross-Connrec	\$ 12.63	\$5.52	\$4.74	\$0.00	\$1.13	\$24.02	\$3.31	ō	\$0.00			
DS1 Cross-Connrec total	\$ 12.63	\$5.52	\$4.74	\$0.00	\$1.13	\$24.02			\$0.00			\$0.00
DS1 Cross-Connnrc										ļ		
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Maintenance & Repair - rec	2.01.15					2						
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$411.63 \$138.00	\$51.05 \$138.00	0			 	\$0.0 \$0.0
DS1 Maintenance & Repair -rec tot :	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$549.63	\$189.05		\$0.00			\$0.0
DS1 Maintenance & Repair -nrc								<u> </u>	1	1	1	
DS1 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00			\$0.00			\$0.0
DS1 Technician Training -rec				· · · · · · · · · · · · · · · · · · ·				1	T			1
		ļ										
												
DS1 Technician Training -sec total	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Technician Training -nrc		30.00							¥0.00	<u>'</u>		30.0
DO I I GOLDWIN HERMAN - IEC									 	 		
									 			<u> </u>
DS1 Technician Training —nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 	\$0.00	 		\$0.0
TOTAL	-0.00		¥0.00	30.00		30.00			\$0.00			\$0.0
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1												\$0.0
PRICEOUT PER DS1					L				\$0.00)		1

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes,

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

8 - NI MOIS			15	EOUT ANALY	J. C.						
S Depreciation	Cost of Money	FIT+Other	\$ Administration	Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (sate * unit)	Total Nonrecurring Disact Costs	Nonrecurring Plate	Nonrecurrin Charges (site * unit) X
	N		P						<u> </u>		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
			L								
			<u> </u>					<u> </u>			
<u> </u>								<u> </u>			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,140.30		\$0
			T		r						
\$22.35	\$54.72	\$47.05	\$0,00	\$14.29	\$138.40	\$16.58		\$0.00			
				 				 			
\$22.35	\$54.72	\$47.05	\$0,00	\$14.29	\$138.40			\$0.00	\$0,00		\$60
			1	1	/			1		1	1
								 	\$1,113.00	\$1,113.00	\$60
										 	
\$0.00	\$0.00	\$0.00	******	\$0.00	\$0.00			•0 00	61 113 00		\$0
				1		<u> </u>	<u></u>	<u> </u>	1		
	\$224.44	\$200,45	\$0.00	\$241.16		\$63.01		\$0,00			
	 		<u> </u>		\$124.20	\$124.20		\$0.00		<u> </u>	
\$4.47	\$6.71	\$5.76	\$0.00	\$21.64				\$0,00		}	
\$521.41	\$231.15	\$206,21	\$0.00	\$262.80	\$2,690.77	\$207.67		\$0.00			\$(
<u> </u>	F						ļ		\$1.248.00	\$1.246.00	*
			<u> </u>								
				<u> </u>						<u> </u>	<u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00			\$0.00	\$2,268.60		\$60
				<u> </u>			1				
	-							1	 	I	
ļ ———	ļ			ļ	 		ļ	1	 		I
<u> </u>	\$0.00	\$0.00	\$0.00	 	 	 	 	 -	 -	+	
	\$0.00 \$0.00 \$0.00 \$22.35 \$22.35 \$22.35	\$0.00 \$0.00 \$0.00 \$0.00 \$22.35 \$54.72 \$22.35 \$54.72 \$22.35 \$54.72 \$22.35 \$54.72 \$22.35 \$54.72 \$22.35 \$54.72	Depreciation Cost of Money N C C C C C C C C C C C C C C C C C C	Section Cost of Money FIT+Other Administration M	S -	S -	S - IL INOIS S S S S Total Recurring Rate Recurring Recurring Rate Recurring Rate Recurring Recurring Recurring Rate Recurring Rec	S - ILL NOTE S S S S S S S S S	S - ILINOIS S	S - ILINOIS S - ILINOIS	S - ALINOIS S S S S S S S S S

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIE	S - ILLINOIS			AID FRIO	EOU! ANALY:	913						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Plate	Nonrecurring Charges (rate * unit)
	M	N I		Р	Q	R	s		U	V	W	<u> </u>
DS3 Equipment Installation - nrc		 										
installation Hase Unit (Labor)										\$2,200.20	\$2,260.20	\$0.00
Installation Per Card (Labor)										\$301.36	\$301.36	\$0.00
		 										
DS3 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,561.56		\$0.00
DS3 Cross-Connmc	\$117.11	\$52.10	\$45.64	\$0.00	\$10.62	\$225.46	\$22.99	0	\$0.00			
								· · · · · ·				
	**								 			
DS3 Cross-Connrec total	\$117.11	\$52.10	\$45.64	\$0.00	\$10.62	\$225.46			\$0.00			\$0.0
DS3 Cross-Connnrc												
				ļ				 				
				 					<u> </u>			
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L.,	\$0.00			\$0.0
DS3 Maintenance & Repair —rec												
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$411.63 \$138.00	\$51.05					\$0.0
Mariance ree - Term Equip (Cabor)		 		 	·	\$ 130.00	\$138.00	0	\$0.00		 	\$0.0
OS3 Mainterance & Repair —rec tot :	\$181.15	\$79.30	\$70.64	\$0.00	\$80.54	\$549.63	\$ 189.05	<u> </u>	\$0.00			\$0.0
DS3 Maintenance & Repair -nrc		1		 		Γ			Ι	ı ———	Τ	
		 			 			 	 			
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS3 Technician Training -rec	· · · · · · · · · · · · · · · · · · ·	1		T	1			T			7	r
· · · · · · · · · · · · · · · · · · ·				 								
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00			\$0.00			\$0.0
DS3 Technician Trainingnrc												
				 	 	 		ļ	 	 	 	
NA V1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1												
DSS Technician Training — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l	\$0.00		<u></u>	\$0.0
TOTAL AMORTIZED TOTAL per MONTH									\$0.00			\$0.0
PRICEOUT PER DEI	 	 		 	 	t			\$0.00	 	 	30.0

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - COIL

LLINOIS - COIL												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	c''	D	E	F	G	<u>H</u>		J	К	<u>L</u>
DS1 Provisioning - rec												
												
												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc					1					Ţ <u></u>		
ngineering	\$0.00		***			\$0.00			3.36%		4.83%	24.12
Engineering		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Entrance - rec												
Vaterial	\$0.00		40.00		ļ	\$0.00			3.36%		4.83%	24.12
Material		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Entrance - nrc			7		1							
DST EINBING - IIIC												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec		T	<u> </u>		i	T		Т				
Material	\$0.00					\$0.00			3.36%			24.12
Material		\$0.00	\$0.00			\$0.00	3.52%	5.66%	3.36%	0.00%	4.83%	24.12
	_											
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	0.00%	5.66%	3.36%	0.00%	4.83%	24.12
DS1 Termination - nrc							-					
												-
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec											-	
	_					-						

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TED FUNCTIONS

BY TRP FUNCTIONS ILLINOIS - COIL INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation | Cost of Money FIT/SIT Administrative | Maintenance ACF ACF **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF OSP Support D κ В C, G 57 DS1 Equipment Installation -nrc 24.12% \$0.00 \$0.00 12.99% 5.66% 3 36% 0.00% 4.83% Installation 24.12% Installation \$0.00 \$0.00 \$0.00 3.52% 5.66% 3.36% 0.00% 4.83% 60 61 62 3.36% 24.12% 63 DS1 Equipment Installation -nrc total 5 66% 0.00% 4.83% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 64 65 DS1 Cross-Conn. -rec 67 68 69 70 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00